

**CHANDIGARH STATE AIDS CONTROL SOCIETY, CHANDIGARH**  
**Details of Centrally Sponsored Schemes implemented in U.T. Chandigarh**  
**(STATUS UPTO NOVEMBER 2017)**

**REVISED FORMAT**

S. No.	Name of Scheme	Funding Pattern	Financial year 2017-18 (Rs. in Lacs)										Brief Status of physical progress			Remarks w.r.t. pending issues with GOI
			Unspent Balance as on 01.04.2017			Allocation recd. during 2017-18			TOTAL (Col. 6+9)	Expenditure upto the NOVEMBER 2017			Activity	Target	Achievement	
			CS	SS	TOTAL	CS	SS	TOTAL		CS	SS	TOTAL				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>1</b>	<b>National AIDS Control Programme, Chandigarh</b>															
1.1	Targeted Interventions	Central Share	19.19	-	19.19	146.86	-	146.86	166.05	69.97	-	69.97	The physical activities has been performed as per approved Annual Action Plan 2017-18.			
1.2	Sexually Transmitted Infection	-do-	-	-	-	24.90	-	24.90	24.90	15.31	-	15.31				
1.3	Blood Transfusion Services	-do-	-	-	-	51.41	-	51.41	51.41	34.99	-	34.99				
1.4	Information, Education and Communication and Mainstreaming	-do-	-	-	-	31.98	-	31.98	31.98	4.75	-	4.75				
1.6	Link Worker Services	-do-	-	-	-	-	-	-	-	-	-	-				
1.7	Lab Services	-do-	-	-	-	5.13	-	5.13	5.13	1.69	-	1.69				
3	Institutional Strengthening	-do-	48.32	-	48.32	86.42	-	86.42	134.74	75.84	-	75.84				
4	Strategic Management Information System	-do-	-	-	-	3.65	-	3.65	3.65	1.07	-	1.07				
1.5	ICTC/PPTCT/HIV-TB	-do-	5.23	-	5.23	56.58	-	56.58	61.81	48.58	-	48.58				
2	Care Support & Treatment	-do-	16.27	-	16.27	70.95	-	70.95	87.22	51.54	-	51.54				
	<b>TOTAL</b>		<b>89.01</b>	<b>-</b>	<b>89.01</b>	<b>477.88</b>	<b>-</b>	<b>477.88</b>	<b>566.89</b>	<b>303.74</b>	<b>-</b>	<b>303.74</b>				

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**REVISED FORMAT**

**STATE BLOOD TRANSFUSION COUNCIL, U.T. CHANDIGARH**

S. No.	Name of Scheme	Funding Pattern	Financial year 2017-18 (Rs. in Lacs)									Brief Status of physical progress			Remarks pending with GOI	w.r.t. issues	
			Unspent Balance as on 01.04.2017			Allocation recd. during 2017-18			TOTAL (Col. 6+9)	Expenditure upto the NOVEMBER 2017			Activity	Target			Achievement
			CS	SS	TOTAL	CS	SS	TOTAL		CS	SS	TOTAL					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
2	State Blood Transfusion Council, Chandigarh	50% Central Share & 50% Chd Admin Share	8.90	8.90	17.80	15.56	40.03	55.59	73.39	11.06	11.06	22.11	The physical activities has been performed as per approved Annual Action Plan 2017-18.				

***Socio Economic Upliftment and Rehabilitation of HIV affected / infected Widows and Children***

3	Socio Economic Upliftment and Rehabilitation of HIV affected / infected Widows and Children	Chd Admin	-	10.52	10.52	-	-	-	10.52		2.14	2.14	Releases of FY 2017 - 18 is in process.			
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***Special Grant received from Health Department, Chandigarh Administration***

1	Special Grant - Chandigarh SACS	Chd Admin-State Funds	-	4.93	4.93	-	-	-	4.93		1.58	1.58				
2	Special Grant - State Blood Transfusion Council	Chd Admin-State Funds		0.13	0.13	-	-	-	0.13		0.32	0.32				
	<b>TOTAL</b>		-	<b>5.06</b>	<b>5.06</b>	-	-	-	<b>5.06</b>	-	<b>1.91</b>	<b>1.91</b>				