

CHANDIGARH STATE AIDS CONTROL SOCIETY, CHANDIGARH
Details of Centrally Sponsored Scheme implemented in U.T. Chandigarh
Status upto MARCH 2017

S. No.	Name of Scheme	Funding Pattern	Financial year 2016-17 (Rs. in Lacs)										Brief Status of physical progress			Remarks w.r.t. pending issues with GOI
			Unspent Balance as on 01.04.2016			Allocation during 2016-17			TOTAL (Col. 6+9)	Expenditure upto the MARCH 2017			Activity	Target	Achievement	
			CS	SS	TOTAL	CS	SS	TOTAL		CS	SS	TOTAL				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	National AIDS Control Programme															
1.1	Targeted Interventions	Central Share	1.78	-	1.78	213.44	-	213.44	215.22	198.63	-	198.63	The physical activities are going on as per approved Annual Action Plan 2016-17.			
1.2	Sexually Transmitted Infection	-do-	-	-	-	27.82	-	27.82	27.82	27.04	-	27.04				
1.3	Blood Transfusion Services	-do-	-	-	-	54.50	-	54.50	54.50	64.55	-	64.55				
1.4	Information, Education and Communication and Mainstreaming	-do-	-	-	-	32.00	-	32.00	32.00	20.64	-	20.64				
1.6	Link Worker Services	-do-	-	-	-	-	-	-	-	-	-	-				
1.7	Lab Services	-do-	-	-	-	6.15	-	6.15	6.15	5.56	-	5.56				
3	Institutional Strengthening	-do-	57.49	-	57.49	98.39	-	98.39	155.88	107.04	-	107.04				
4	Strategic Management Information System	-do-	-	-	-	3.57	-	3.57	3.57	1.90	-	1.90				
1.5	ICTC/PPTCT/HIV-TB	-do-	7.16	-	7.16	69.11	-	69.11	76.27	81.51	-	81.51				
2	Care Support & Treatment	-do-	29.58	-	29.58	69.13	-	69.13	98.71	84.06	-	84.06				
	TOTAL		96.01	-	96.01	574.11	-	574.11	670.12	590.94	-	590.94				

STATE BLOOD TRANSFUSION COUNCIL, U.T. CHANDIGARH

Details of Centrally Sponsored Schemes implemented in U.T. Chandigarh – MARCH 2017

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			Unspent Balance as on 01.04.2016			Allocation during 2016-17			TOTAL (Col. 6+9)	Expenditure upto MARCH 2017			Activity	Target	Achievement	
			CS	SS	TOTAL	CS	SS	TOTAL		CS	SS	TOTAL				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2	State Blood Transfusion Council	50% Central Share & 50% Chd Admin Share	4.22	12.85	17.07	31.17	23.94	55.11	72.18	26.75	28.40	55.14	The physical activities are going on as per approved Annual Action Plan 2016-17.			